

Warwick School District

Potowomut Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,610	\$5,262	6.6%
Substitutes	\$27	\$34	-20.1%
Instructional Parapros	\$355	\$538	-34.0%
Pupil-Use Technology	\$21	\$36	-42.2%
Instructional Materials	\$136	\$229	-40.7%
Total	\$6,149	\$6,099	0.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$23	\$16	43.2%
Library & Media	\$165	\$144	14.4%
Extracurricular	\$1	\$1	-0.4%
Student Health/Services	\$35	\$17	109.9%
Curriculum Development	\$0	\$13	-97.0%
Staff Development	\$27	\$5	419.6%
Sabbaticals	\$2	\$4	-37.0%
Program Management	\$20	\$0	100.0%
Therapists, Psychologists	\$65	\$65	-0.1%
Total	\$340	\$266	27.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$311	\$227	36.9%
Food Service	\$30	\$17	69.2%
Safety	\$0	\$0	0.0%
Building Upkeep	\$900	\$641	40.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,241	\$886	40.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$518	\$481	7.7%
School Office	\$208	\$117	76.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$725	\$598	21.3%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

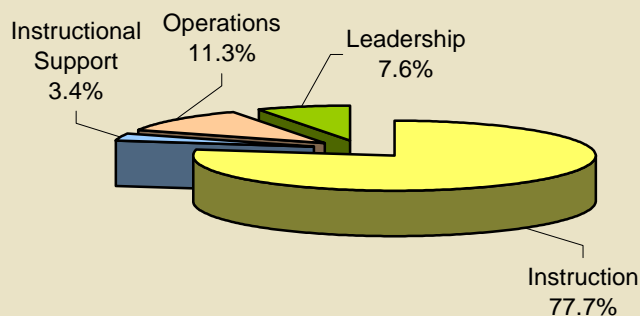
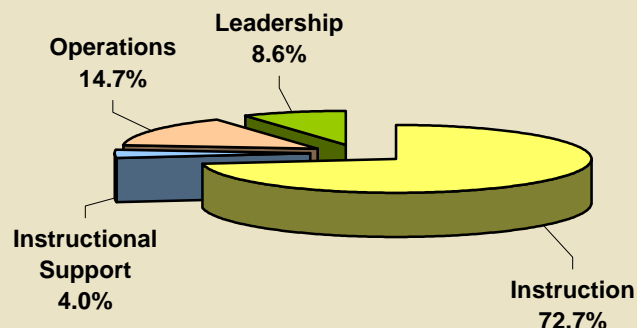
July 1999 - June 2000

Expenditures:	\$1,505,032
School Enrollment (ADM):	178
School Per Pupil:	\$8,455

July 1998 - June 1999

Expenditures:	\$1,373,496
School Enrollment (ADM):	175
School Per Pupil:	\$7,849

July 1999 - June 2000



July 1998 - June 1999